San Jacinto River Waste Pits USACE Support for Best Management Practices and Scope of Work for a Remedial Design December 14, 2017

Estimated Costs

Task	Fiscal Year	Cost
Lead/Participate in Best Management Practices Workshop(s). (862 hours @ \$58/hr)	2018	\$50,000
Travel to EPA R6 office in Dallas, TX for BMP Workshops. (4 persons @ 2-days each)	2018	\$4,000
Prepare Reports (4 reports @ \$1000 each)	2018	\$4000
Contingency @ 10%		\$5,800
Sub-Total		\$63,800
Jackson, MS Overhead (13.6% general + 43.5% department = 57.1% combined overhead)	2018	\$36,400
GRAND TOTAL		\$100,200